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## EXECUTIVE SECRETARIAT

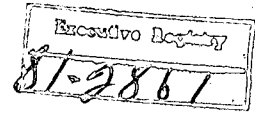
## Routing Slip

TO:		ACTION	INFO	DATE	INITIAL
1	DCI		X		
2	DDC		X		
3	D/ICS		X		
4	DD/NFA				
5	DD/A				
6	DD/O				
7	DD/S&T				
8	GC				
9	LC				
10	IG				
11	Compt		X		
12	D/PA				
13	D/EEO				
14	D/Pers				
15	D/ExSt				
16	AO/DCI				
17	D/OPP		X		
18	ES		X		
19					
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22					
SUSPENSE		Date			

Remarks:

D/ Executive Secretary  
20 November 1981  
Date

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19 November 1981

MEMORANDUM FOR: Deputy Director of Central Intelligence  
Director, Intelligence Community Staff  
Comptroller

FROM: Director of Central Intelligence

SUBJECT: 1983 Budget

Here are my notes on Stockman's instruction on the 1983 budget and the appeals procedure as delivered at today's Cabinet meeting.



*for*

William J. Casey

*11*

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Attachment:  
As stated

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DIRECTOR OF CENTRAL INTELLIGENCE

Notes taken by DCI at Cabinet Meeting  
19 November 1981

1983 Budget - First full budget

- maximum range of options in terms of mission, program and philosophy of President
- budget breaking in out years - tax receipt erosion
- 80B - increases - unemployment insurance, etc, drop off of revenue, etc.
- after passback to agency
- 72 hours to decide on appeals - will take appeals later - but that guideline needed to meet Christmas printing deadline
- budgets, appeals, decision - decided, if possible, by OMB people and department budget people
- staffs work out paper on issues and facts
- if can't resolve these, Budget Appeals Board
- appeal to President with joint paper

Considerable dismay was expressed by Cabinet members that same old staffers are at OMB, making 500,000 demands and trying to run departments.

Pleas were made to give departments overall numbers and let them structure budget and live with R.R.'s objectives and values - no decision on this.